

Capital Plan Review 2009/10: Revenue Reserve for Capital Schemes							
	2009/10 Estimate	2010/11 Estimate	2011/12 Estimate	2012/13 Estimate	2013/14 Estimate	2014/15 Estimate	2015/16 Estimate
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Balance at 1st April	14,660	12,317	9,166	7,553	7,042	6,392	5,744
Contribution from revenue [1]	0	0	0	690	740	570	800
Contributions from (to) earmarked reserves							
Financial arrangements with parish councils	2	2					
Tonbridge Castle revenue elements of Gateway project	(20)						
Housing & Planning Delivery Grant transfer to revenue	(200)						
Available for application	14,442	12,319	9,166	8,243	7,782	6,962	6,544
Amount applied to fund capital	2,125	3,153	1,613	1,201	1,390	1,218	1,255
Balance at 31st March	12,317	9,166	7,553	7,042	6,392	5,744	5,289

[1] This contribution will rise overtime to match annual renewals provisions and other annually recurring expenditure e.g. statutory disabled facilities grants.